Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Sandwich				
Program Period:	2013				
Current Dates: Cumulative Dates:	07/01/13 - 07/31/13				
	01/01/13 - 07/31/13				

		Current Period			Cumulative for Reporting Period			
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,985	4,566.15	5	21,776	33,809.27	22	112,860.38	30.0%
Low-Income Multi-Family	0	0.00	0	991	630.50	1	0.00	0.0%
LI Subtotal	3,985	4,566.15	5	22,767	34,439.77	23	112,860.38	
LI % of Total	2.8%	4.3%	4.4%	4.0%	6.6%	4.6%	16.1%	
Residential New Construction	1,548	263.72	1	1,548	263.72	1	10,824.13	2.4%
Residential Multi-Family Retrofit	0	0.00	0	16,077	5,972.42	2	0.00	0.0%
Res Home Energy	22,611	78,760.99	53	164,245	408,140.26	260	409,759.06	99.6%
Energy Star HVAC	10,481	8,550.00	18	26,454	26,675.00	62	0.00	0.0%
Energy Star Lighting	39,400	3,738.56	5	215,493	17,588.00	15	0.00	0.0%
Energy Star Appliance	7,668	1,629.82	28	45,245	14,314.24	115	0.00	0.0%
Res Subtotal	81,708	92,943.09	105	469,062	472,953.64	455	420,583.19	
Res % of Total	58.1%	86.7%	92.1%	81.8%	90.3%	91.7%	59.9%	
C&I New Construction	0	1,333.50	1	0	2,804.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	38,899	6,240.00	1	38,899	6,240.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	114,249.62	0.0%
C&I Govt Small	0	0.00	0	4,062	1,726.31	1	54,100.13	3.2%
C&I Products & Services	16,042	2,075.00	2	38,976	5,574.00	14	0.00	0.0%
C&I Subtotal	54,941	9,648.50	4	81,937	16,344.81	18	168,349.75	
C&I % of Total	39.1%	9.0%	3.5%	14.3%	3.1%	3.6%	24.0%	
Report Total	140,634	107,157.74	114	573,766	523,738.22	496	701,793.32	
Budget Comparison					443,939.56		701,793.32	63.3%